



# County of Los Angeles

## CHIEF ADMINISTRATIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION • LOS ANGELES, CALIFORNIA 90012  
(213) 974-1101  
<http://cao.co.la.ca.us>

DAVID E. JANSSEN  
Chief Administrative Officer

May 30, 2006

To: Mayor Michael D. Antonovich  
Supervisor Gloria Molina  
Supervisor Yvonne B. Burke  
Supervisor Zev Yaroslavsky  
Supervisor Don Knabe

From:   
David E. Janssen  
Chief Administrative Officer

Board of Supervisors  
GLORIA MOLINA  
First District

YVONNE B. BURKE  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

### EMPLOYEE COUNT QUARTERLY REPORT

The Employee Count Report (for the period of January 1 through March 31, 2006) reflects an average employee count of 87,279. The average increase in employee population is 339 when compared to the previous quarter. The average reflects an increase of 680 permanent positions and a decrease of 341 temporary positions.

### COUNTYWIDE EMPLOYEE POPULATION (QUARTERLY AVERAGE)

Source of Funding	First Quarter Average FY 2005-06	Second Quarter Average FY 2005-06	Third Quarter Average FY 2005-06	Average Change from Second to Third Quarter	Average Change from First to Third Quarter
County	42,718	42,378	42,619	241	(99)
City, State, and Federal Revenues	44,225	44,562	44,660	98	435
Employee Population (Average)	86,943	86,940	87,279	339	336

Each Supervisor  
May 30, 2006  
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The following department had the greatest average increase or percentage increase in employee population:

- **Public Social Services** – Increased by an average of 170 positions, a 1% increase. The increase was primarily due to the filling of vacancies in the workload (caseload) driven positions such as Eligibility Workers and Clerks.

The following department had the greatest average decrease or percentage decrease in employee population:

- **Registrar-Recorder/County Clerk** – Decreased by an average of 225 positions, an 18% decrease. The decrease was primarily due to the release of temporary employees hired for the Uniform District Election Law and the November 2005 special statewide elections.

If you have any questions regarding this matter, please contact me or your staff may contact Sid Kikkawa of my staff at (213) 974-1133.

DEJ:DL  
SK:IO:kd

c: Executive Officer, Board of Supervisors  
Auditor-Controller  
County Counsel  
Director of Personnel